

BUDGET 2018/2019	
Wages	2020
Home office allowance	214
Payroll	120
Mileage	50
Training	200
Office needs: website, Office 365, Stationery & postage	308
Room hire	175
Insurance	300
Audit	150
Subscriptions & registrations	197
Village signs	2000
Defibrillator maintenance	300
Maintenance (bus shelters & kiosks)	150
Charity Donations	2963
Contingency	450
TOTAL	9597