

BUDGET 2017/18 AGREED	
ITEM	BUDGET
wages	2000
Home office allowance	208
Payroll	120
Mileage	120
Training	200
Office needs: website, Office 365, Stationery & postage	300
Room hire	175
Insurance	280
audit	150
Subscriptions & registrations	150
Village signs	2000
Dog waste bins Cowley	420
Defibrillator maintenance	252
Maintenance (bus shelters & kiosks)	150
contingency	450
TOTAL	6975