

**BUDGET 2019/2020**

<b>ITEM</b>	<b>BUDGET 19/20</b>
Wages	2085
Home office allowance	220
Payroll	120
Mileage	50
Training	200
Office needs: website, Stationery & postage	308
Room hire	240
Insurance	300
Audit	103
Subscriptions & registrations eg. Office 365	203
Village signs	0
Dog Waste Bins Cowley	450
Defibrillator maintenance	310
Maintenance (bus shelters & kiosks)	150
Charity Donations	400
Contingency	450
<b>TOTAL</b>	<b>5589</b>